Alwoodley Harewood E E E	CAPITAL	Allocated at Area Committee				
Receiptor Rece	VALITAL					
Allocations						
2004-07	Allocations	~	~	~	~	
24,500		85 754	85 753	85 754	257 261	
2008-09						
transfer from Alwoodley to Wetherby -20,000 20,000 0 2009-10 incl 10% reduction in Feb10 22,030 22,030 66,090 Total allocation 2004-10 136,784 156,783 176,784 470,351 Bramham Playground 2,000 2,000 9,000 Wetherby in Bloom watering system 9,000 9,000 Thorner over 55s extension 20,500 10,000 Montown RUFC 10,000 10,000 The Zone sports surface 4,800 4,800 The Zone sports surface 4,800 4,800 The Zone kitchen 3,750 3,750 Shadwell Lane Community facility 24,000 24,000 Wetherby number plate recog 4,150 4,150 Aberford playground 10,000 10,000 Boston Spa Milleneum Gardens 1,777 1,777 Slaid Hill in Bloom 1,777 1,777 Walton PC bus shelter 8,850 8,850 17,00 Environment fund 2008-2008 8,850 8,850 17,00 Collingham round						
Total allocation 2004-10			24,300			
Total allocation 2004-10			22 030	· · · · · · · · · · · · · · · · · · ·		
Bramham Playground	2009-10 IIICI 10 % TeddciioiT III T eb 10	22,030	22,030	22,030	00,090	
Wetherby in Bloom watering system	Total allocation 2004-10	136,784	156,783	176,784	470,351	
Wetherby in Bloom watering system	Bramham Playground			2,000	2,000	
Thorner over 55s extension				9,000	9,000	
Moortown RUFC			20,500	,		
The Zone sports surface	Moortown RUFC	10,000	,			
The Zone kitchen 3,750 24,000 26,000	The Zone sports surface	·				
Shadwell Lane Community facility 24,000 4,150 4,150 4,150 4,150 4,150 4,150 4,150 4,150 4,150 4,150 6,150						
Wetherby number plate recog 4,150 4,150 Aberford playground 10,000 10,000 Boston Spa Milleneum Gardens 10,000 10,000 Slaid Hill in Bloom 1,777 1,777 Walton PC bus shelter 3,250 3,250 Environment fund 2006-2008 8,850 8,850 17,700 Collingham roundabout 2,490 2,490 2,490 Boston Spa Village Hall kitchen 5,000 5,000 5,000 Boston Spa Village Hall disabled access 5,000 5,000 5,000 Bramham Village Hall disabled access 5,000 5,000 5,000 Werdell Hill conservation project 3,649 3,649 3,649 3,649 Wigton Moor school path 2,985 2,985 2,985 Car Lane footpath 5,000 5,000 Crar Lane footpath 2,985 5,000 5,000 3,500 3,500 Barwick Festive Lights 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500	Shadwell Lane Community facility					
Aberford playground		2 1,000		4 150		
Boston Spa Milleneum Gardens			10 000	.,	·	
Slaid Hill in Bloom			10,000	10 000		
Walton PC bus shelter 3,250 3,250 Environment fund 2006-2008 8,850 8,850 17,700 Collingham roundabout 2,490 2,490 2,490 Boston Spa Village Hall kitchen 5,000 5,000 Barwick Village Hall toilet 3,850 3,850 Bramham Village Hall disabled access 5,000 5,000 Wendell Hill conservation project 3,649 3,649 Wigton Moor school path 2,985 2,985 Carr Lane footpath 5,000 5,000 Cranmer bank CCTV 3,500 3,500 Barwick Miners Institute 3,643 3,643 Barwick Festive Lights 3,900 3,900 Northeall Computers 1,500 1,500 Environment Fund 2008-2009 8,123 14,527 4,250 26,900 Thorner Victory Hall 10,000 10,000 10,000 Shadwell Lane Library 1,000 1,000 1,000 Cranmer Bank security fencing 4,000 1,000 1,000 Fir Tree Vale		1 777		10,000		
Environment fund 2006-2008 8,850 17,700 Collingham roundabout 2,490 2,490 Boston Spa Village Hall kitchen 5,000 5,000 Barwick Village Hall toilet 3,850 3,850 Bramham Village Hall disabled access 5,000 5,000 Wendell Hill conservation project 3,649 3,649 Wigton Moor school path 2,985 2,985 Carr Lane footpath 5,000 5,000 Cranner bank CCTV 3,500 3,500 Barwick Festive Lights 3,643 3,643 Barwick Festive Lights 3,900 3,900 Northcall Computers 1,500 1,500 Environment Fund 2008-2009 8,123 14,527 4,250 26,900 Thorner Victory Hall 10,000 10,000 10,000 Shadwell Lane Library 1,000 10,000 10,000 Cranmer Bank security fencing 4,000 4,000 10,000 Holywell Lane Footpath 5,000 5,000 5,000 Fir Tee Vale 5,000 <td< td=""><td></td><td>1,111</td><td></td><td>3 250</td><td></td></td<>		1,111		3 250		
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Alwoodley Community Hall 10,000 10,000		4 900		100,000		
	Moortown RUFC	2,200			2,200	

Aberford & District PC lighting		3,250		3,250
Alwoodley methodist church - toilets	5,606			
Parking improvements in Sandringham Drive	9,747			
Alwoodley welcome sign	3,000			
Path to scout hut	5,000			
Roundabouts			20,000	
Total actual spend	136,784	161,820	176,500	475,104
Balance remaining	0	-5,037	284	

budget adjustment 5,000

Balance Remaining 0 0 284